

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2026
 Current Dates: 4/1/2026 - 4/30/2026
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$8,243.75	1	-113,355.36	\$97,284.75	38	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,964.00	\$9,682.97	6	26,374.70	\$78,522.06	16	\$1,231,297.54	6.38%
A2b - Residential Conservation Services (RCS)	0.00	\$1,484.20	6	0.00	\$6,011.30	23	\$241,986.55	2.48%
A2c - Residential Retail	-13,723.44	\$39,113.15	35	712.32	\$94,141.31	102	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,258.01	9	0.00	\$41,393.12	19	\$0.00	0.00%
Res Subtotal	-14,359.44	\$73,782.08	57.00	-86,268.35	\$317,352.54	198	\$1,473,284.09	
Res % of Total	217.86%	82.88%	83.82%	130.11%	75.26%	87.61%	56.77%	
B1a - Income Eligible Coordinated Delivery	6,089.00	\$13,987.75	9	2,951.46	\$91,313.09	16	\$361,984.67	25.23%
IE Subtotal	6,089.00	\$13,987.75	9.00	2,951.46	\$91,313.09	16	\$361,984.67	
IE % of Total	-92.38%	15.71%	13.24%	-4.45%	21.66%	7.08%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	6,082.00	\$4,577.69	7	\$759,784.87	0.60%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,679.21	\$980.00	1	10,931.45	\$8,415.00	5	\$0.00	0.00%
C&I Subtotal	1,679.21	\$1,255.00	2.00	17,013.45	\$12,992.69	12	\$759,784.87	
C&I % of Total	-25.48%	1.41%	2.94%	-25.66%	3.08%	5.31%	29.28%	
Total	-6,591.23	\$89,024.83	68	-66,303.43	\$421,658.32	226	\$2,595,053.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.